

ROCK CRUSHER ELEMENTARY SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	276,638	95.69%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	2,712	0.94%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	9,754	3.37%	238,853	0.18%	47,000,042	0.19%
Private		0.00%	213,959	0.16%	24,507,821	0.10%
Total	289,104	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,150	4,564	4,703	3,077,471
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,020	1,012	969	609,658
Contracted Instructional Services	196	288	206	117,374
School Administration	481	599	573	287,728
Materials/Supplies/Operating Capital Outlay	161	227	212	96,272
Food Service	447	356	508	267,246
Operation and Maintenance of Plant	724	881	892	432,741
Other School-Level Support Services	331	338	200	197,765
TOTAL SCHOOL COSTS **	8,510	8,265	8,263	5,086,255

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,563	3,983	3,959	2,360,194
ESOL	5,197	3,777	4,741	7,639
Exceptional Programs	9,001	7,599	7,355	709,638
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	61	109	Not Available from State Data Base	36,733
Computer Hardware & Software	17	22	Not Available from State Data Base	9,980
Other Instructional Materials	75	82	Not Available from State Data Base	44,970
Other Materials and Supplies	3	9	Not Available from State Data Base	1,859
Library Media Materials	5	4	Not Available from State Data Base	2,731

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$34,166.

[2] not FEFP funded