

**ROCK CRUSHER ELEMENTARY SCHOOL**  
**2017-2018 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	281,648	98.93%	18,961,759	13.90%	3,417,824,301	13.34%
State/Local (excludes Lottery)	2,027	0.71%	117,268,488	85.98%	22,171,281,118	86.56%
Lottery	1,016	0.36%	25,150	0.02%	5,024,625	0.02%
Private		0.00%	136,122	0.10%	19,871,211	0.08%
<b>Total</b>	<b>284,691</b>	<b>100.00%</b>	<b>136,391,519</b>	<b>100.00%</b>	<b>25,614,001,255</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,242	4,574	4,833	3,113,310
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,077	999	991	639,714
Contracted Instructional Services	196	313	222	116,557
School Administration	499	609	582	296,504
Materials/Supplies/Operating Capital Outlay	183	175	234	108,955
Food Service	546	511	518	324,219
Operation and Maintenance of Plant	688	828	925	408,846
Other School-Level Support Services	349	339	219	207,437
<b>TOTAL SCHOOL COSTS **</b>	<b>8,780</b>	<b>8,348</b>	<b>8,524</b>	<b>5,215,542</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,629,135 or \$1,053 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,674	3,985	4,051	2,427,785
ESOL	4,899	3,961	4,912	21,802
Exceptional Programs	9,463	7,568	7,559	663,723
Career Education Programs	0	4,089	4,201	0
Adult Programs [2]	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	79	79	Not Available from State Data Base	48,146
Computer Hardware & Software	26	10	Not Available from State Data Base	15,597
Other Instructional Materials	66	73	Not Available from State Data Base	40,128
Other Materials and Supplies	3	9	Not Available from State Data Base	1,974
<b>Library Media Materials</b>	<b>6</b>	<b>5</b>	<b>Not Available from State Data Base</b>	<b>3,110</b>

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$41,821.

[2] not FEFP funded