

**ROCK CRUSHER ELEMENTARY SCHOOL**  
**2018-2019 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

| REVENUES                       | SCHOOL*        | %              | DISTRICT           | %              | STATE                 | %              |
|--------------------------------|----------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal                        | 307,395        | 82.87%         | 17,860,078         | 12.71%         | 3,531,298,510         | 13.38%         |
| State/Local (excludes Lottery) | 61,573         | 16.60%         | 122,431,112        | 87.11%         | 22,820,063,633        | 86.49%         |
| Lottery                        | 1,977          | 0.53%          | 48,836             | 0.03%          | 9,711,526             | 0.04%          |
| Private                        |                | 0.00%          | 206,340            | 0.15%          | 23,411,811            | 0.09%          |
| <b>Total</b>                   | <b>370,945</b> | <b>100.00%</b> | <b>140,546,366</b> | <b>100.00%</b> | <b>26,384,485,480</b> | <b>100.00%</b> |

\* School revenues based on costs.

| K-12 OPERATING COSTS **                     | Per Full-Time Equivalent Student |              |                                    | TOTAL COSTS      |
|---|----------------------------------|--------------|------------------------------------|------------------|
|   | SCHOOL                           | DISTRICT *** | STATE ***                          |                  |
| Teachers/Teachers Aides (Salaries/Benefits) | 5,099                            | 4,606        | 4,895                              | 3,116,896        |
| Substitute Teachers (Salaries/Benefits) [1] |                                  |              | Not Available from State Data Base |                  |
| Other Instructional Personnel ****          | 1,115                            | 1,021        | 1,064                              | 681,381          |
| Contracted Instructional Services           | 235                              | 349          | 235                                | 143,890          |
| School Administration                       | 480                              | 628          | 599                                | 293,423          |
| Materials/Supplies/Operating Capital Outlay | 69                               | 181          | 240                                | 42,338           |
| Food Service                                | 556                              | 490          | 548                                | 339,764          |
| Operation and Maintenance of Plant          | 764                              | 900          | 971                                | 466,825          |
| Other School-Level Support Services         | 442                              | 433          | 236                                | 270,180          |
| <b>TOTAL SCHOOL COSTS **</b>                | <b>8,760</b>                     | <b>8,608</b> | <b>8,788</b>                       | <b>5,354,697</b> |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,870,317 or \$1,063 per FTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |          |   | TOTAL COSTS  |
|---|----------------------------------|----------|---|--------------|
|   | SCHOOL                           | DISTRICT | STATE                                     |              |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |          |   |              |
| Basic Programs  | 4,535                            | 3,996    | 4,109                                     | 2,332,570    |
| ESOL  | 5,020                            | 4,644    | 5,016                                     | 18,373       |
| Exceptional Programs                                  | 8,209                            | 7,539    | 7,544                                     | 765,953      |
| Career Education Programs                             |                                  | 3,895    | 4,139                                     |              |
| Adult Programs [2]                                    | *                                | *        | *   | *            |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |          |   |              |
| Textbooks   | 4                                | 74       | Not Available from State Data Base        | 2,809        |
| Computer Hardware & Software                          | 2                                | 16       | Not Available from State Data Base        | 1,540        |
| Other Instructional Materials                         | 57                               | 86       | Not Available from State Data Base        | 37,449       |
| Other Materials and Supplies                          | 1                                | 4        | Not Available from State Data Base        | 540          |
| <b>Library Media Materials</b>                        | <b>5</b>                         | <b>4</b> | <b>Not Available from State Data Base</b> | <b>3,211</b> |

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$43,214.

[2] not FEFP funded